



OEG INDIA

OPERATIONAL ENERGY GROUP INDIA LIMITED**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2019**

(Rs.in Lakhs)

Sl.no	PART - I Particulars	3 Months Ended			9 Months Ended		Year Ended
		31-Dec-19	30-Sep-19	31-Dec-18	31-Dec-19	31-Dec-18	31-Mar-19
		Unaudited	Unaudited	Audited	Unaudited	Unaudited	Audited
1	Revenue from Operations	6241.84	5016.08	2905.77	14650.51	9882.18	15242.3
2	Other Income	24.34	11.96	13.25	48.65	54.77	70.07
3	Total Income	6266.18	5028.03	2919.02	14699.16	9936.95	15312.37
4	Expenses						
	(a) Cost of Materials and Services Consumed	4055.60	3009.39	1286.82	8660.96	5043.80	7868.30
	(b) Employee benefit expenses	1849.89	1714.48	1398.47	5133.32	4113.26	5650.12
	(c) Finance Cost	46.11	63.68	43.82	148.86	203.54	218.3
	(d) Other Expenses	246.94	171.88	148.33	550.46	416.86	1319.15
	(e) Depreciation	17.58	16.65	21.64	49.84	63.04	85.11
	Total Expenses (4)	6216.12	4976.08	2899.08	14543.44	9840.50	15140.98
5	Profit/(Loss) before exceptional Items and Tax (1 - 4)	50.06	51.96	19.94	155.72	96.45	171.40
6	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) before Tax (5-6)	50.06	51.96	19.94	155.72	96.45	171.40
8	Tax Expense						
	(1) Current Tax	20.00	0.00	5.78	35.57	27.97	87.64
	(2) Deferred Tax	0.00	0.00	0.00	0.00	0.00	11.87
9	Profit/(Loss) for the period from continuing operations (7-8)	30.06	51.96	14.16	120.15	68.48	71.89
10	Profit/(Loss) from discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
11	Tax Expense of discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
12	Profit/(Loss) from discontinued operations (after Tax) (10-11)	0.00	0.00	0.00	0.00	0.00	0.00
13	Profit/ Loss for the period (9+12)	30.06	51.96	14.16	120.15	68.48	71.89
14	Other Comprehensive Income						
	Items that may be classified into Profit or Loss						
	Exchange differences on translation of foreign operations	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Comprehensive Income for the period	0.00	0.00	0.00	0.00	0.00	0.00
15	Total Comprehensive Income for the period (13+14)	30.06	51.96	14.16	120.15	68.48	71.89
16	Paid up Equity Share Capital (Face Value Rs.10/- each)	1304.18	1304.18	1304.00	1304.18	1304.18	1304.18
17	Other Equities (Reserves)	1456.17	1426.10	1332.61	1456.17	1332.61	1336.02
18	Earnings per equity share (for continuing operation)						
	Basic	0.23	0.40	0.11	0.92	0.53	0.55
	Diluted	0.23	0.40	0.11	0.92	0.53	0.55
19	Earnings per equity share (for discontinuing operation)						
	Basic	0.00	0.00	0.00	0.00	0.00	0.00
	Diluted	0.00	0.00	0.00	0.00	0.00	0.00
20	Earnings per equity share (for discontinuing and continuing operations)						
	Basic	0.23	0.40	0.11	0.92	0.53	0.55
	Diluted	0.23	0.40	0.11	0.92	0.53	0.55

Notes:

The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 6th February 2020. The Statutory Auditors of the Company have issued the Limited Audit Review Report on these financial results for the Quarter ended 31.12.2019 with unqualified opinion.

- The Company is primarily engaged in Operation and Maintenance of Power Plants
- These financial results have been prepared in accordance with Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and in terms of the Listing Regulations as modified by circular no CIR/CFD/FAC/62/2016 dated 5th July 2016
- Prior Period figures have been regrouped/ reclassified wherever necessary for comparative purposes.

For and on behalf of the Board of Directors

S Ramesh
Executive Chairman & Managing Director
DIN 00052842

Place: Chennai
Date: 06.02.2020

Registered Office :
A, 5th Floor, Gokul Arcade - East Wing,
No. 2 & 2A, Sardar Patel Road, Adyar, Chennai - 600 020.
Tel. : 044 - 4394 9300 (50 Lines)



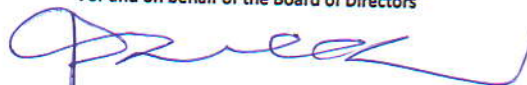
STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2019

PART - I		3 Months Ended			9 Months Ended		(Rs.in Lakhs)
		31-Dec-19	30-Sep-19	31-Dec-18	31-Dec-19	31-Dec-18	Year Ended
Sl.no	Particulars	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Revenue from Operations	6768.72	5740.35	4324.48	16607.40	13563.92	19795.82
2	Other Income	28.74	18.48	854.82	64.29	896.64	911.94
3	Total Income	6797.46	5758.83	5179.30	16671.69	14460.56	20707.76
4	Expenses						
	(a) Cost of Materials and Services Consumed	4105.85	3036.40	1981.30	8883.08	6027.10	9308.45
	(b) Employee benefit expenses	2124.04	2002.51	1642.18	5958.18	4954.78	6701.56
	(c) Finance Cost	47.49	64.91	12.59	152.44	174.12	221.56
	(d) Other Expenses	544.10	513.30	1321.12	1403.63	2860.29	3833.38
	(e) Depreciation	22.54	19.37	26.09	60.34	72.07	96.34
	Total Expenses (4)	6844.02	5636.49	4983.27	16457.68	14088.37	20161.29
5	Profit/(Loss) before exceptional Items and Tax (1 - 4)	-46.57	122.34	196.05	214.01	372.20	546.47
6	Exceptional Items	0	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) before Tax (5-6)	-46.57	122.34	196.05	214.01	372.20	546.47
8	Tax Expense						
	(1) Current Tax	20.00	0.00	5.78	35.57	27.97	87.64
	(2) Deferred Tax	0.00	0.00	0.00	0.00	0.00	11.87
9	Profit/(Loss) for the period from continuing operations (7-8)	-66.57	122.34	190.27	178.44	344.23	446.96
10	Profit/(Loss) from discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
11	Tax Expense of discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
12	Profit/(Loss) from discontinued operations (after Tax) (10-11)	0.00	0.00	0.00	0.00	0.00	0.00
13	Profit/(Loss for the period (9+12)	-66.57	122.34	190.27	178.44	344.23	446.96
14	Other Comprehensive Income						
	Items that may be classified into Profit or Loss	0.00	0.00	10.17	0.00	10.17	10.17
	Exchange differences on traslation of foreign operations	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Comprehensive Income for the period	0.00	0.00	-7.02	0.00	-7.02	-7.02
15	Total Comprehensive Income for the period (13+14)	-66.57	122.34	183.25	178.44	337.21	439.94
16	Paid up Equity Share Capital (Face Value Rs.10/- each)	1304.18	1304.18	1304.18	1304.18	1304.18	1304.18
17	Other Equities (Reserves)	2641.86	2739.38	2360.68	2641.86	2360.68	2463.42
18	Earnings per equity share (for continuing operation)						
	Basic	-0.51	0.93	1.41	1.37	2.59	3.37
	Diluted	-0.51	0.93	1.41	1.37	2.59	3.37
19	Earnings per equity share (for discontinuing operation)						
	Basic	0.00	0.00	0.00	0.00	0.00	0.00
	Diluted	0.00	0.00	0.00	0.00	0.00	0.00
20	Earnings per equity share (for discontinuing and continuing operations)						
	Basic	-0.51	0.93	1.41	1.37	2.59	3.37
	Diluted	-0.51	0.93	1.41	1.37	2.59	3.37

Notes:

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 6th February 2020. The Statutory Auditors of the Company have issued the Limited Audit Review Report on these financial results for the Quarter ended 31.12.2019 with unqualified opinion
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